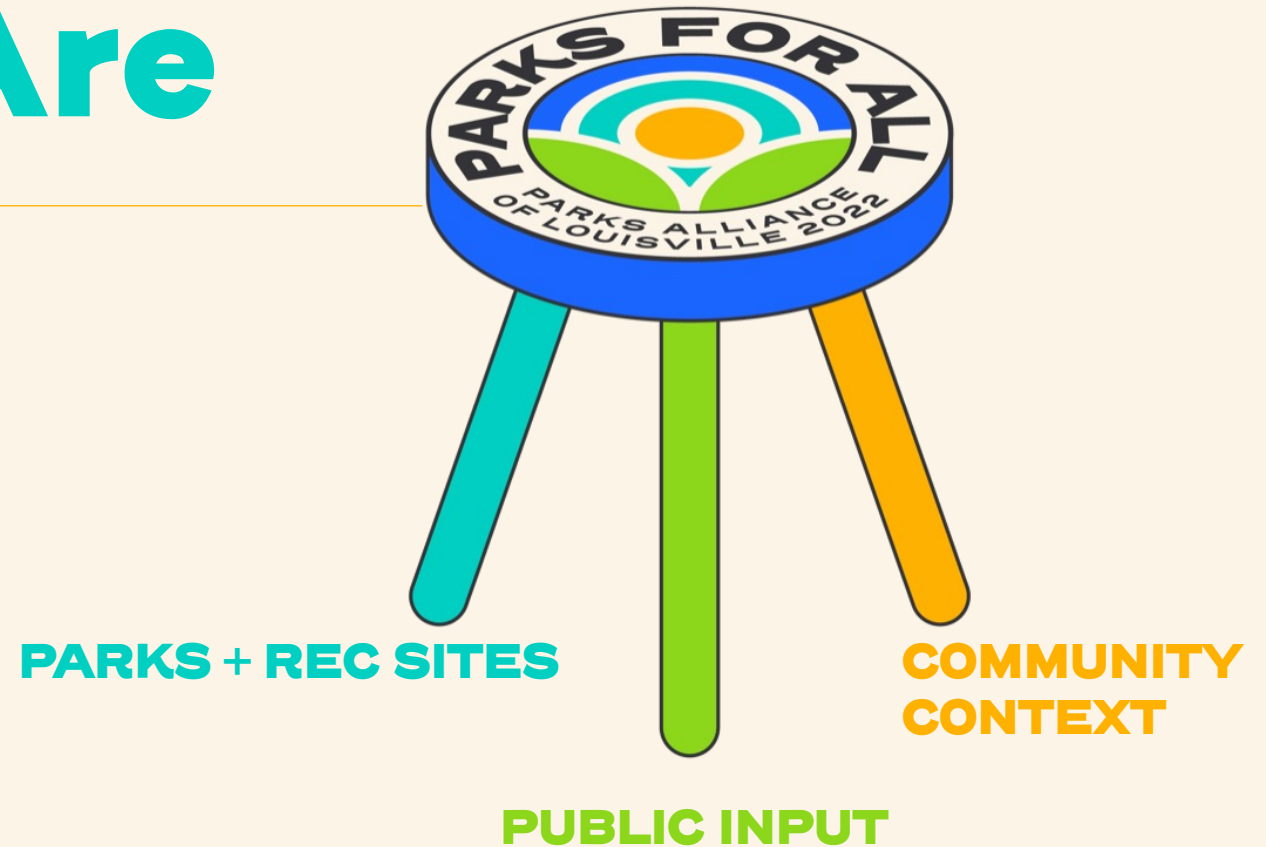


PARKS + REC SITES

Where We Are



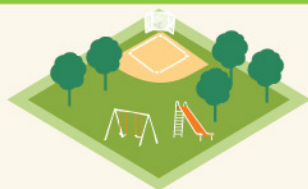


ARE IN THE LOUISVILLE PARKS AND REC SYSTEM

6,048 acres in parks, parkways, and greenways
plus **6,596 acres** within Jefferson Memorial Forest



81 NEIGHBORHOOD
PARKS



29 COMMUNITY
PARKS



14 COMMUNITY
CENTERS



10 MAJOR URBAN
PARKS



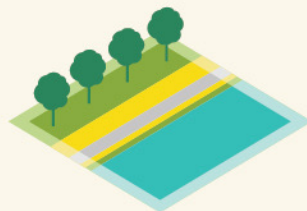
10 GOLF
COURSES



6 PARKWAYS



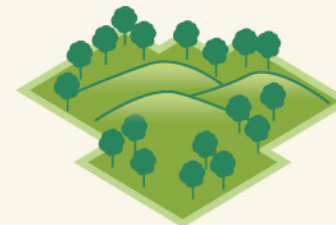
4 GREENWAYS



3 OUTDOOR
POOLS



2 HISTORIC
HOMES



1 REGIONAL PARK
JEFFERSON MEMORIAL
FOREST



1 AQUATIC
CENTER



OF THE 120 LOUISVILLE PARKS AND REC PARKS ARE OLMSTED PARKS

THESE PARKS RECEIVE EXTRA SUPPORT
FROM OLMSTED PARKS CONSERVANCY



12 NEIGHBORHOOD
PARKS



4 MAJOR URBAN
PARKS WITH
GOLF COURSES



1 COMMUNITY
PARK

+



PARK EXPANSION
CHEROKEE PARK
EXPANSION

103

OF THE 120 LOUISVILLE PARKS AND REC PARKS ARE NOT OLMSTED PARKS

THESE PARKS RECEIVE EXTRA SUPPORT
FROM PARKS ALLIANCE OF LOUISVILLE



69 NEIGHBORHOOD
PARKS



28 COMMUNITY
PARKS



6 MAJOR URBAN
PARKS

+



NEW PARK
MAPLE STREET PARK

ABOUT
7,500

ACRES OF LOUISVILLE PARKS AND REC PARKLAND ARE NATURAL AREAS

THESE AREAS RECEIVE EXTRA SUPPORT
FROM WILDERNESS LOUISVILLE



1 REGIONAL PARK
JEFFERSON MEMORIAL
FOREST



8 NATURAL AREAS
SOME WITHIN PARKS,
OTHERS THAT STAND ALONE



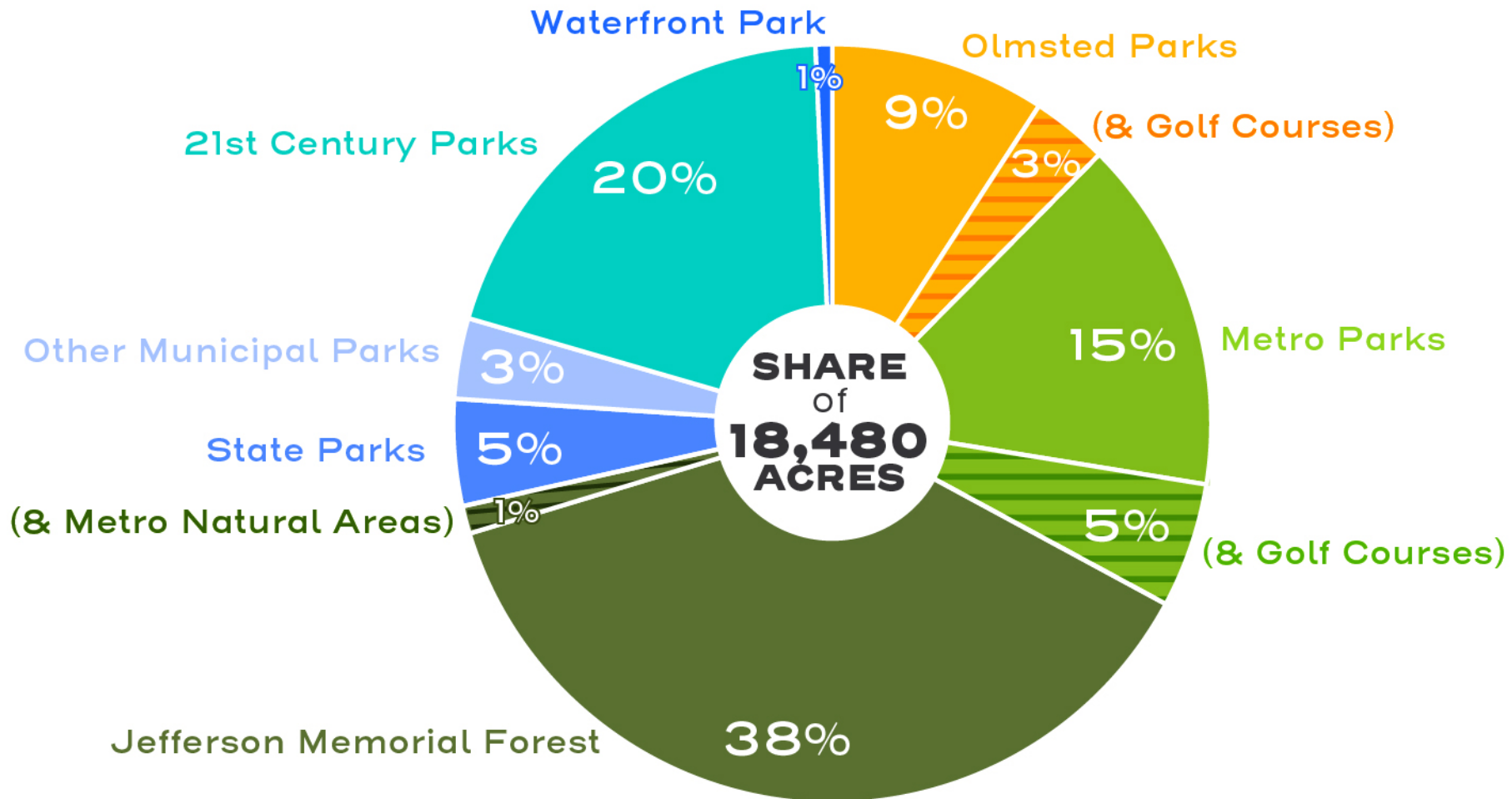
4 GREENWAYS



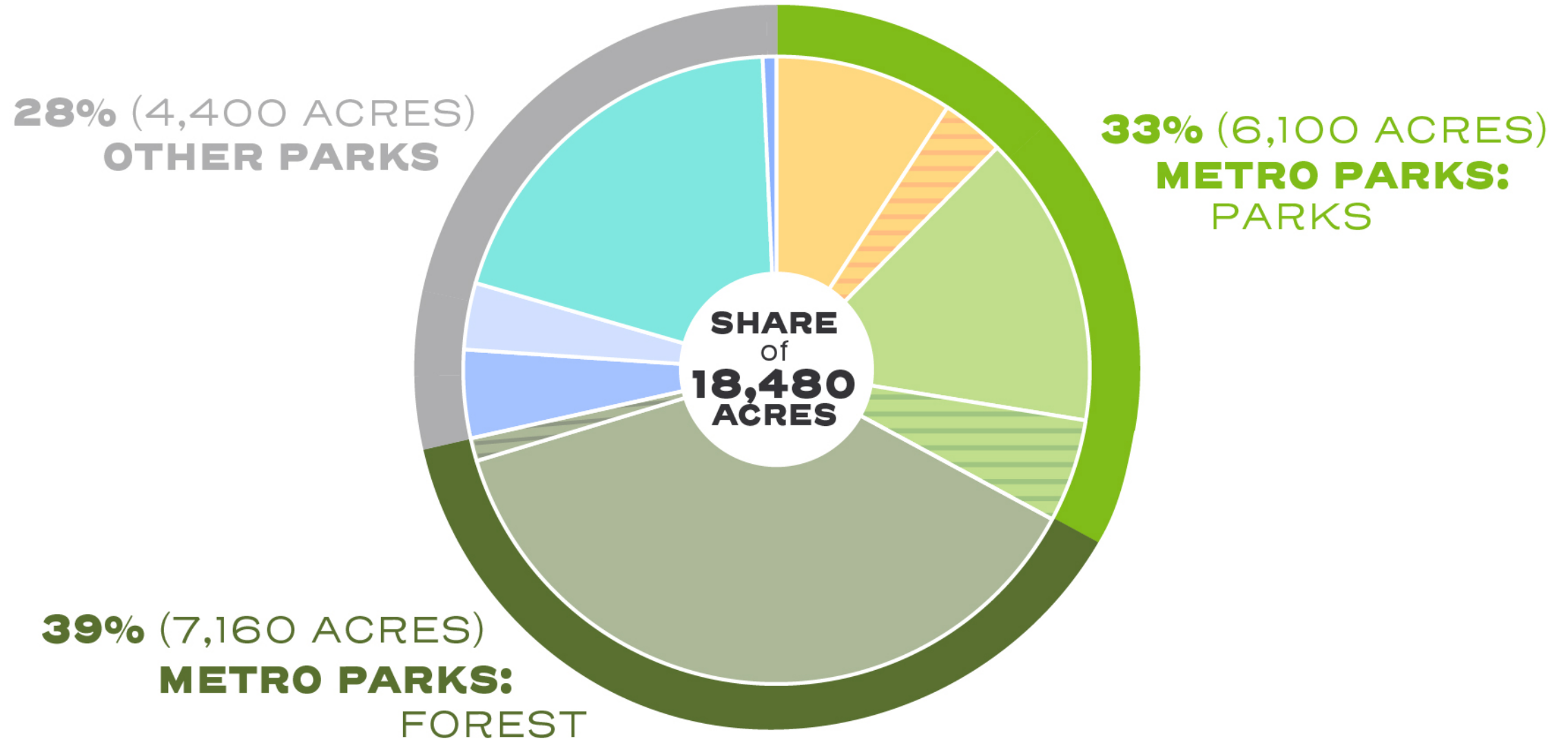
80 MILES OF UNPAVED TRAILS
PLUS

50 MILES OF THE
LOUISVILLE LOOP
BUILT SO FAR

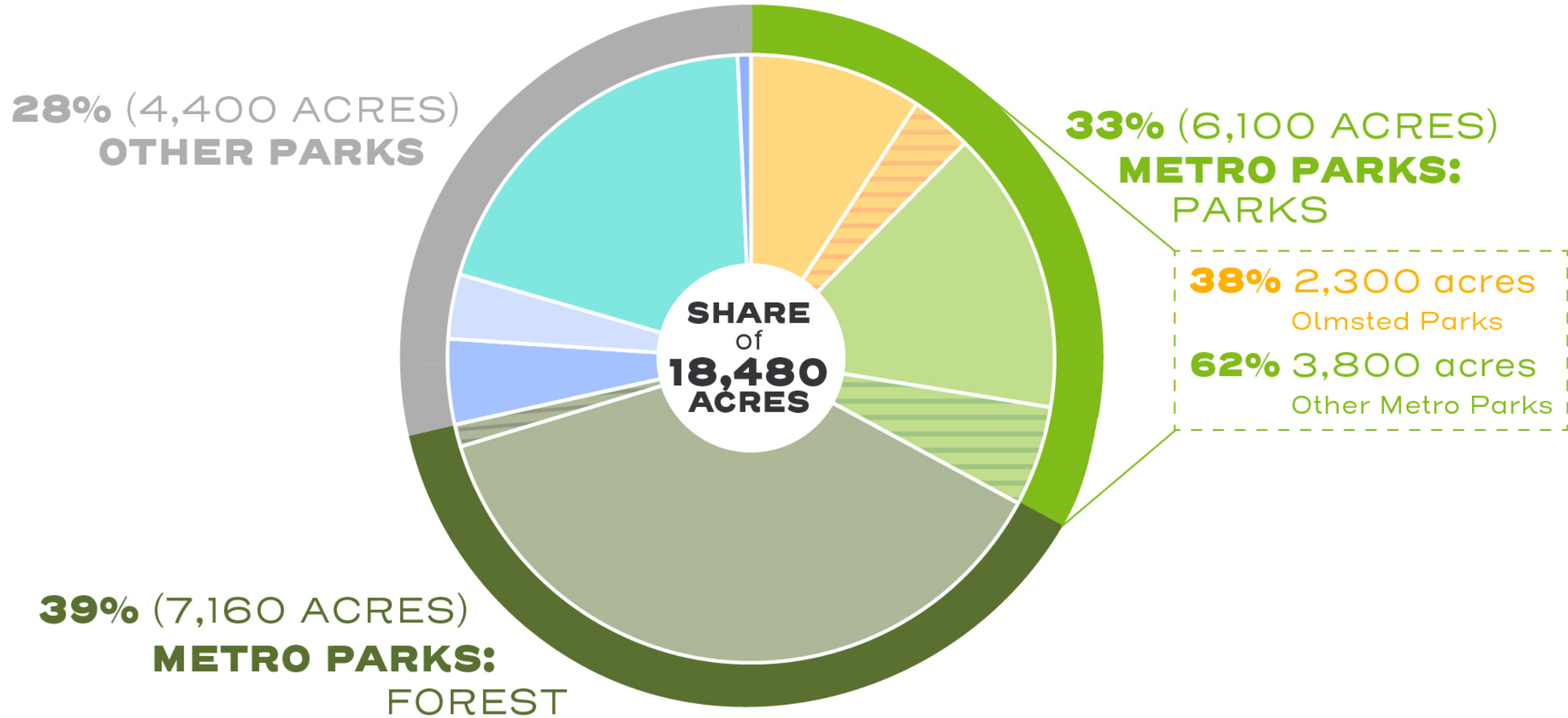
PARKS & OPEN SPACE BY CLASSIFICATION



PARKS & OPEN SPACE BY CLASSIFICATION



PARKS & OPEN SPACE BY CLASSIFICATION



HOW LOUISVILLE COMPARES

The Metro Area has **invested significantly less in its public park system** for decades.

According to a comparison with 17 comparably-sized peer cities

(using data from the Trust for Public Land (TPL)):

- **Public spending** on Lou Parks & Rec is **37%** of the peer-city average (\$40 vs \$107 per resident)
- **Total spending** (public and private) is **36%** of the peer-city average (\$43 vs \$118 per resident)
- **Full time staffing** at Lou Parks & Rec is **58%** of the peer-city average (280 vs 480); total staffing (full time and part time) is **53%** (383 vs 720)
- Lou Parks & Rec's **operating budget** is **48%** of the peer-city average (\$24.6M vs \$50.8M)
- Louisville's **5-year average capital spending** on parks is **55%** of the peer-city average (\$36.4M vs \$66.4M)
- The **5-year average total spending** (operations & capital) is **45%** of the peer-city average (\$30.6M vs \$68M)

And yet, **Louisville's park system is significantly larger**, with more acres and assets per person.

This means **Louisville spends less on parks but has more to maintain**, even excluding Jefferson Memorial Forest.

According to the National Recreation & Parks Association (NRPA):

- Louisville has **13% more public parkland** per 1,000 residents than the average of all park & rec agencies in the US
- **Spending per acre** in Louisville is **47%** (\$1,949 vs \$4,169) compared to all park systems in the US

TPL Benchmarks

18 US Cities with Populations
600,000–999,000

Albuquerque, NM

Austin, TX

Baltimore, MD

Boston, MA

Columbus, OH

Denver, CO

Detroit, MI

El Paso, TX

Fort Worth, TX

Jacksonville, FL

Las Vegas, NV

Louisville, KY

Memphis, TN

Nashville/Davidson, TN

Oklahoma City, OK

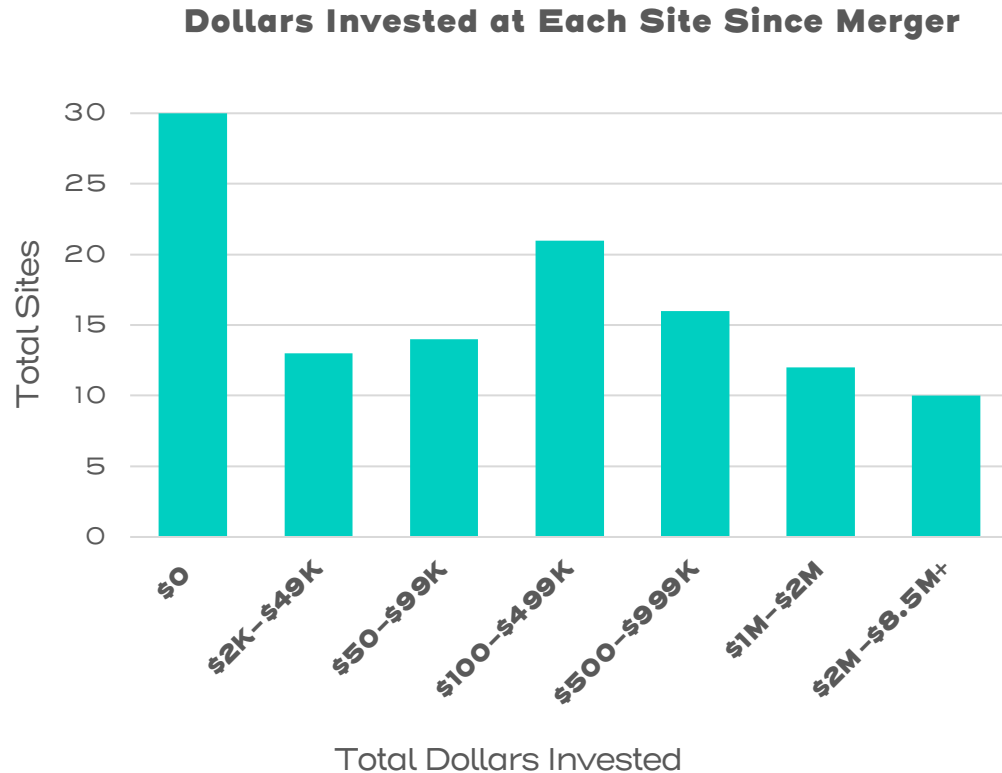
Portland, OR

San Francisco, CA

Washington, DC

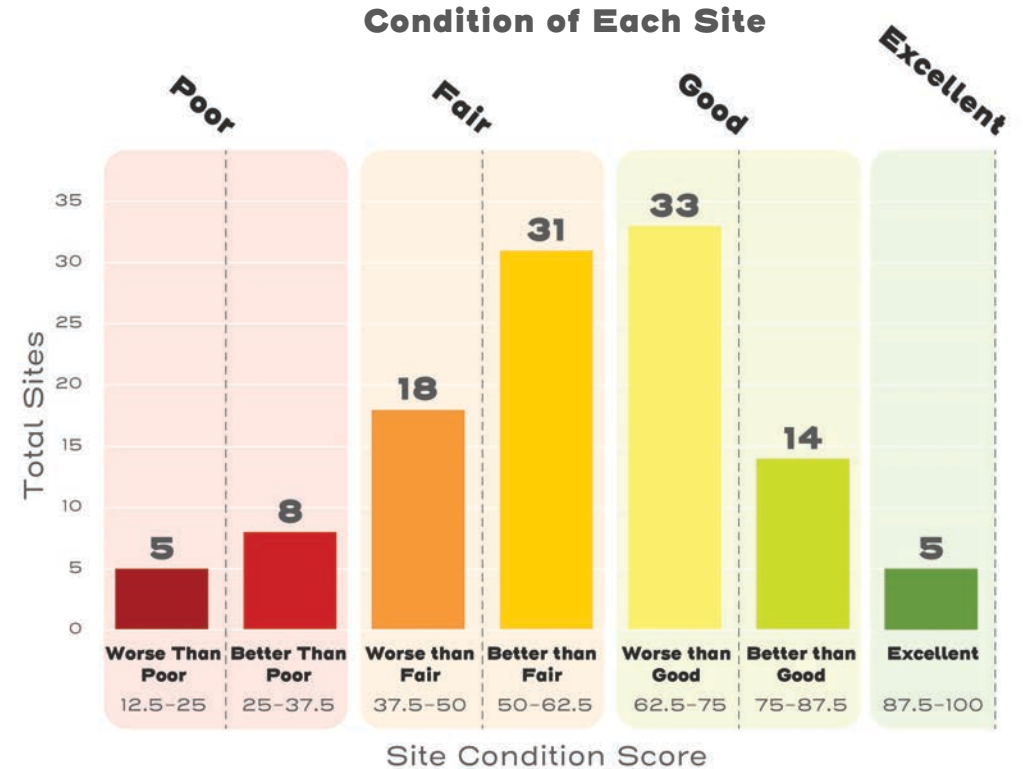
OVER TIME, LACK OF RESOURCES TAKES A TOLL...

30 sites have received \$0 capital or rehab dollars since merger, resulting in varied conditions across the park system.



Capital funding over the past 20 years:

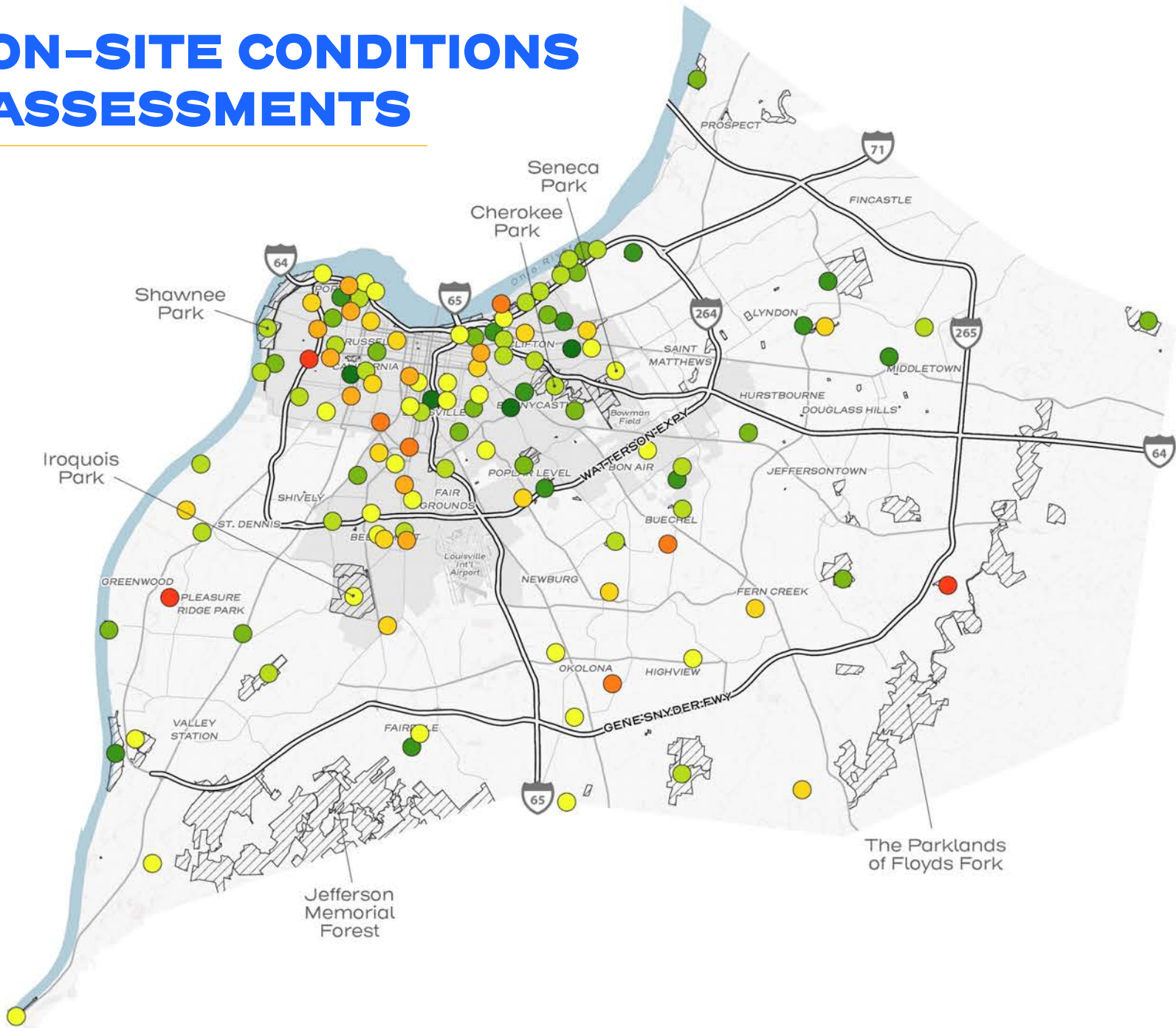
- **26%** of parks received **\$0**
- **50%** of parks received less than **\$100K**
- **67%** of parks received less than **\$500K**



Park Condition Scoring:

- **11%** (13) are **“Poor”** (<37.5)
- **43%** (49) are **“Fair”** (37.5-62.5)

ON-SITE CONDITIONS ASSESSMENTS



Residents in Survey Area 1 (West Louisville) were more likely to rate the condition of parks poorly.

While there are some parks in excellent condition in West Louisville, the site-by-site assessments confirm a higher concentration of parks in worse condition.

CONDITION OF LOU PARKS & REC PARKS

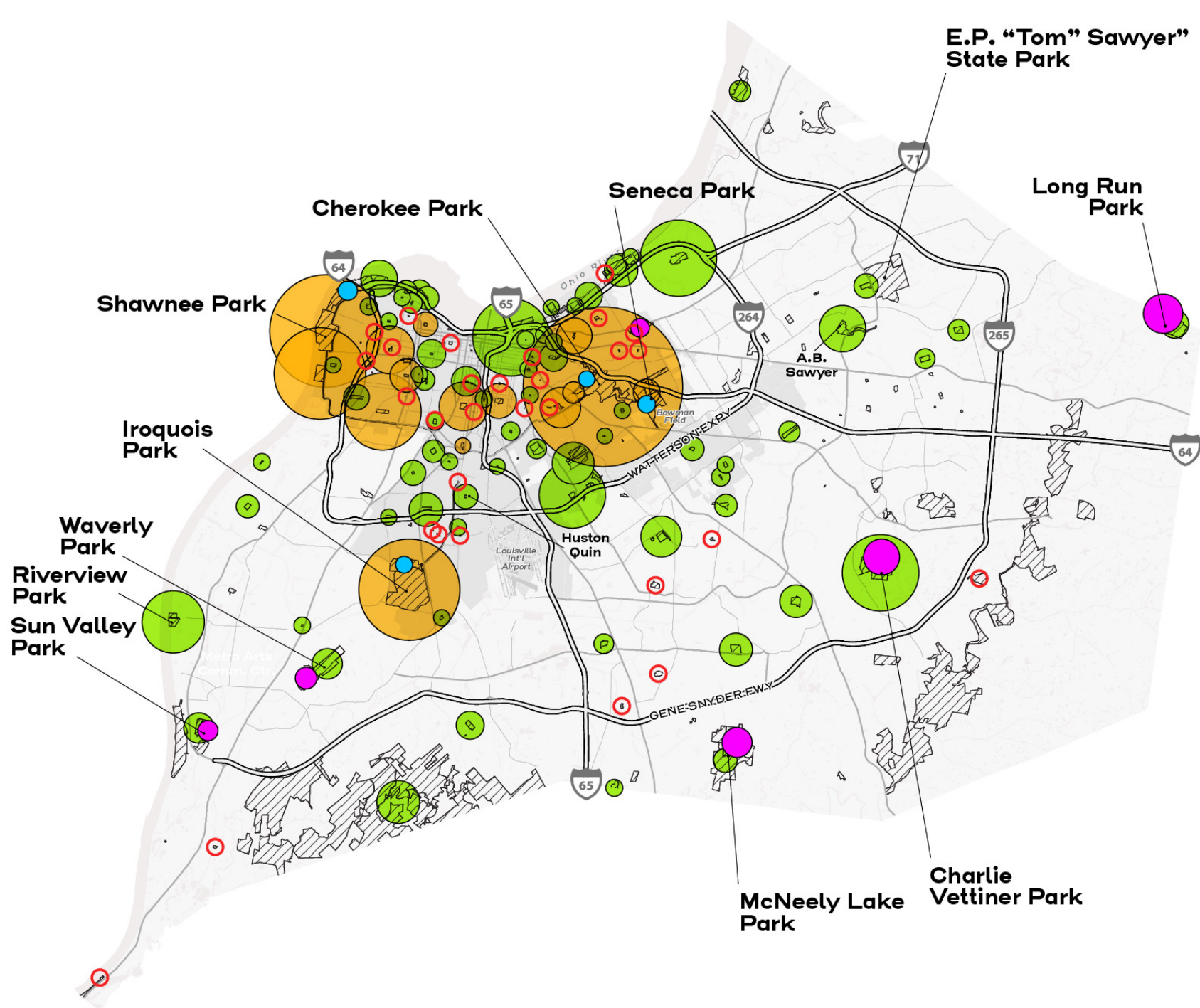
INTERFACE STUDIO,
LOUISVILLE PARKS & REC RECREATION

Parks conditions range from 0 (worst) to 100 (best).

Scores are calculated using condition data on all park amenities, as well as a survey of general conditions completed by Parks & Rec staff in 2021 and 2022.

- 10 - 19 (3 total parks)
- 20 - 29 (5)
- 30 - 39 (9)
- 40 - 49 (16)
- 50 - 59 (28)
- 60 - 69 (27)
- 70 - 79 (18)
- 80 - 89 (12)
- 90 - 100 (4)

Publicly Accessible Parks



CAPITAL IMPROVEMENT ALLOCATIONS FROM METRO BUDGET, METRO COUNCIL'S NDF & CIF FUNDS & PHILANTHROPIC PARTNERS

FY04-FY23

LOUISVILLE METRO GOVERNMENT, PARKS ALLIANCE, OLMSTED PARKS CONSERVANCY, INTERFACE STUDIO

○ <\$100,000

○ \$500,000

○ \$5,000,000

○ Olmsted Parks

○ Olmsted Golf Courses

○ Non-Olmsted Parks managed by Louisville Parks and Recreation

○ Non-Olmsted Golf Courses managed by Louisville Parks and Recreation

○ Parks managed by Louisville Parks and Recreation that have received no capital allocations

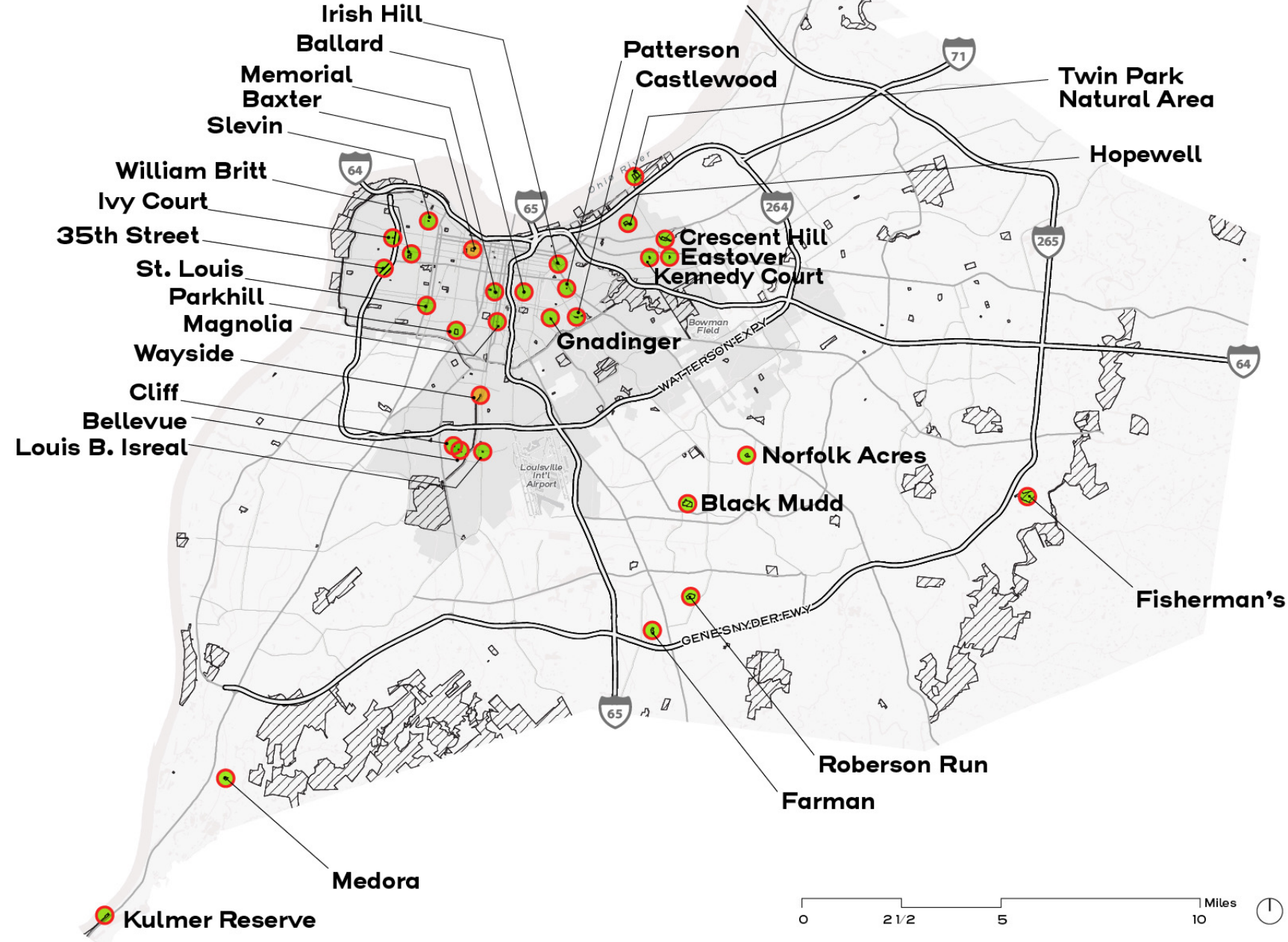
Capital funding over the past 20 years:

- **\$108.8M** TOTAL
- **61%** Metro Gov Capital Budgets
- **19%** Philanthropic Partners
- **13%** Other Public Sources (Fed, State, MSD)
- **6%** Metro Council allocations (CIF, NDF)
- **1%** Other

SITES WITH NO CAPITAL IMPROVEMENT ALLOCATIONS FROM METRO BUDGET, METRO COUNCIL OR PHILANTHROPIC PARTNERS

FY04-FY23

LOUISVILLE METRO GOVERNMENT, PARKS ALLIANCE, OLMSTED PARKS CONSERVANCY, INTERFACE STUDIO



- Olmsted Parks
- Non-Olmsted Parks managed by Louisville Parks and Recreation
- Parks managed by Louisville Parks and Recreation that have received no capital allocations

0 2 1/2 5 10 Miles

CAPITAL IMPROVEMENT ALLOCATIONS FROM METRO BUDGET, METRO COUNCIL'S NDF & CIF FUNDS & PHILANTHROPIC PARTNERS FOR FACILITIES

FY04-FY23

LOUISVILLE METRO GOVERNMENT, PARKS ALLIANCE,
INTERFACE STUDIO

